

## GBGM/UMCOR/ESO

### QUARTERLY PROGRESS REPORT

#### I. GENERAL REFERENCE

- A. Name of Organization:** UMCOR – Sudan
- B. Project Title** Promoting Favorable Condition for Pre /Basic Education and Provision of Safe Clean Water in South Darfur (G148)
- C. Project Location :** Adilla, Ed Daein, Bahr el Arab and Assalya localities
- D. Total Project Value:** \$572,136
- E. Project Duration:** April 1, 2011 – March 31,2012
- F. Period Covered by Report:** April 1, 2011 – June 30, 2011
- G. Submission Date of this Report** August 15, 2011

#### II. DESCRIPTION OF THE PROBLEM THAT THE PROJECT SEEKS TO ADDRESS

##### A. Background

Sudan continues to cope with effects of conflict, displacement, and insecurity countrywide. In Darfur, fighting between the Sudanese Armed Forces (SAF), militias and ethnic groups continues. According to the UN, clashes have displaced more than 315,000 individuals within Darfur and to eastern Chad since January 2008. Many people have fled to overcrowded camps near large towns, exacerbating already critical conditions in the camps. At the same time, humanitarian agencies have experienced reduced access to affected populations due to increased insecurity, attacks on aid workers, and bureaucratic impediments to program implementation. Despite significant gains made during periods of relative security, Internally-Displaced Persons (IDPs) and sections of host community residents remain solely dependent on external humanitarian assistance.

Scarcity of water in the remote villages is a constant source of conflict between IDPs and host communities, and access to water remains a major factor in population movement. At the same time, access to pre and basic education is poor because learning spaces are inadequate, community involvement in school management is not coordinated, and children have insufficient access to learning materials.

##### B. Current Address

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#### III. SUMMARY OF OVERALL STATUS OF THE PROJECT

##### A. Description of accomplished activities during the reporting period

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**Objective # 1: To improve the physical learning environment for kindergarten and primary school children in Adilla, Ed Daein, Bahr el Arab and Assalya localities over a period of 12 months.**

**Planned Activities:**

- Distribute sports equipment and learning materials to 4 kindergartens.
- Provide incentives to 4 kindergarten teachers for 12 months.
- Rehabilitate 8 temporary classrooms at the 4 target kindergartens.
- Construct 9 permanent classrooms and 2 teacher offices at the primary schools.
- Rehabilitate 4 permanent classrooms in 2 primary schools.
- Rehabilitate/improve 15 temporary classrooms in El Neem IDP camp to semi permanent structures.
- Distribute 150 school desks to 15 classrooms.
- Construct 2 VIP latrines with 4 cubicles each in 1 primary school.
- Provide incentives for 6 teachers at the life skill training centers.

**Expected Results:**

Result 1.1: Improved learning environment for kindergarten and primary school children.

Result 1.2: Improved student access to learning materials.

**Objective # 2: To increase community access to safe water, sanitation and hygiene practices in Ed Daein, Bahr el Arab and Assalaya Localities over a period of 12 months**

**Planned Activities:**

- Rehabilitate 2 existing pump stations by replacing damaged water extraction equipment with submersible pumps.
- Monitor water quality at the rehabilitated and newly constructed water points on a monthly basis.
- Construct 2 new protected water distribution points with stand taps, donkey-cart stands and separate water troughs for animal consumption.
- Train 2 water sanitation committees (WSCs) to effectively manage water points, collect and manage “user fees”, and engage repairmen should there be a pump breakdown.
- Provide the WSC with basic tools to manage the water points.
- Train 2 pairs of hand pump repairmen.
- Provide spare parts kits (filters, oil seals, switch senders and fan belts) and essential maintenance tools to the trained repairmen men teams for the routine maintenance of generators and hand pumps.
- Support 10 trained community based hygiene promoters by providing them with IEC materials for distribution to approximately 10,000 community members over period of 12-months.

**Expected Result:**

Result 2.1: Increased access to safe water of sufficient quantity for drinking, personal and domestic hygiene in the target communities.

Result 2.2: Improved hygiene practices in the targeted HHs.

**The main activities carried out during this quarter (April 1 to June 30, 2011) are as follows:**

**Education and Child Protection:**

- The 8 temporary classrooms were rehabilitated and are ready for use during the next new school season.
- Rehabilitation of 4 permanent classrooms in Secka Hadied in Ed Daein locality was started and is ongoing. The rehabilitation is 50% completed.

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- Materials for rehabilitation of 16 semi permanent classrooms were delivered and the work is to start in the next quarter. In the proposal UMCOR proposed to rehabilitate 15 classrooms, but UMCOR found that the budget line is enough to rehabilitate one additional classroom. Eight (8) classrooms are to be rehabilitated in El Mwada and 8 in Al Rahama.

### **WASH**

- Construction materials for the rehabilitation of water yards, pipe and fittings and 2 submersible pumps and accessories were delivered. Two generators need to be procured and delivered to the El Daein office.
- Bids for the construction of a ten-hole VIP school latrine at Eljedi School in El Daein locality were opened and submitted to Khartoum for approval.

<p><b>Objective #1: To improve the physical learning environment for kindergarten and primary school children in Adilla, Ed Daein, Bahr el Arab and Assalya localities over a period of 12 – months</b></p>
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### **Education and Child Protection**

*Distribute sports equipment and learning materials to 4 kindergartens.*

- No activity was carried out. The kindergarten will open in the next quarter.

*Provide incentives to 4 kindergarten teachers for 12 months.*

- No activity carried out. The kindergarten will open in the next quarter.

*Rehabilitate 8 temporary classrooms at the 4 target kindergartens.*

- The 8 temporary classrooms were rehabilitated and are ready for use in the next new school season.

*Construct 9 permanent classrooms and 2 teacher offices at the primary schools.*

- Not carried out yet.

*Rehabilitate 4 permanent classrooms in 2 primary schools.*

- Rehabilitation of 4 permanent classrooms in Secka Hadied in Ed Daein locality was started and is ongoing. The rehabilitation is 50% completed.

*Rehabilitate/improve 15 temporary classrooms in El Neem IDP camp to semi permanent structures.*

- Materials for rehabilitation of 16 semi permanent classrooms were delivered and the work is to start in the next quarter. In the proposal UMCOR proposed to rehabilitate 15 classrooms, but UMCOR found that the budget line is enough to rehabilitate one additional classroom. Eight (8) classrooms are to be rehabilitated in El Mwada and 8 in Al Rahama.

*Distribute 150 school desks to 15 classrooms.*

- A purchase request was raised for 150 school desks and the procurement process is underway.

*Provide incentives for 6 teachers at the life skill training centers.*

- Incentives will be provided when the life skill training centers are opened.

<p><b>Objective # 2: To increase community access to safe water, sanitation and hygiene practices in Ed Daein, Bar el Arab and Assalaya Localities over a period of 12-months</b></p>
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### **WASH**

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*Rehabilitate 2 existing pump stations by replacing damaged water extraction equipment with submersible pumps*

- Construction materials for the rehabilitation of water yards, pipe and fittings and 2 submersible pumps and accessories were delivered. Two generators need to be procured and delivered to the El Daein office.

*Monitor water quality at the rehabilitated and newly constructed water points on a monthly basis*

- The activity shall be carried out after the construction of the water yards.

*Construct 2 new protected water distribution points with stand taps, donkey-cart stands and separate water troughs for animal consumption*

- The activity shall be carried out when the construction of the water yard is scheduled.

*Train 2 water sanitation committees (WSCs) to effectively manage water points, collect and manage “user fees”, and engage repairmen should there be a pump breakdown*

- No activity was carried out.

*Provide the WSC with basic tools to manage the water points*

- No activity was carried out.

*Train 2 pairs of hand pump repairmen*

- No activity was carried out.

*Provide spare parts kits (filters, oil seals, switch senders and fan belts) and essential maintenance tools to the trained repairmen men teams for the routine maintenance of generators and hand pumps*

- No activity carried out.

*Support 10 trained community based hygiene promoters by providing them with IEC materials for distribution to approximately 10,000 community members over a 12-month period.*

- No activity was carried out.

*Construct 2 VIP latrines with 4 cubicles each in 1 primary school.*

- Bids for the construction of ten squat holes VIP school latrine at Eljedi School in Ed Daein were opened and submitted to Khartoum for approval.

## **B. Description of implementation methodologies and approaches**

UMCOR used methodologies and approaches for rehabilitation projects and education activities that are culturally sensitive and require community participation. This approach has encouraged the sense of project ownership by the community. Local resources (both human and material) have been utilized before considering outside resources.

**C. Qualitative and quantitative progress towards achieving project goals and objectives:**

**Table 1: Overall progress versus selected indicators**

Progress Indicators G 148	April – June 2011		Cumulative To Date		% achieved	Comments
	Achieved	Targeted	Achieved	Targeted		
<b>Education and Child Protection</b>						
8 temporary kindergarten classrooms rehabilitated	8	8	8	8	100%	
4 permanent primary school classrooms rehabilitated	0	0	0	4	0	
9 permanent primary school classrooms constructed	0	0	0	9	0	
15 semi permanent primary classrooms rehabilitated in El Neem IDP camp.	0	0	0	15	0	
150 school desks supplied to the targeted schools	0	0	0	15	0	
10 primary school and kindergarten teachers receiving monthly incentives	0	0	0	10	0	
Number trainees graduating after life skill training	TBD	TBD	TBD	TBD		
Number of VIP latrine constructed	0	0	0	2	0	
<b>WASH</b>						
Average water usage of target population in liters per person per day prior to and after interventions	TBD	TBD	TBD	TBD		
Access to safe water increased to minimum 15/l/p/d	0	15/l/p/d	0	15/l/p/d	0	
Number and percent of rehabilitated / newly constructed water points functioning and clean three months after completion	0	0	0	2	0	

Progress Indicators G 148	April – June 2011		Cumulative To Date		% achieved	Comments
	Achieved	Targeted	Achieved	Targeted		
Number of community members that are educated on correct hygiene practices	0	0	0	10,000	0	

**D. Issues and problems encountered, lessons learned and adjustments made to the project**

In the proposal UMCOR proposed to rehabilitate 15 temporary classrooms, but found the budget line is enough to rehabilitate one additional temporary classroom.

**IV. IMPACT ANALYSIS (E.G. INCREASED INCOME, SAFE AND FRIENDLY COMMUNITIES, ATTITUDE CHANGE, IMPROVED LIVING STANDARDS, IMPROVED KNOWLEDGE AND PRACTICE)**

None.

**IV. ADDITIONAL FUNDS AND IN-KIND MATERIAL RESOURCES RAISED**

None.

**V. INVOLVEMENT OF VOLUNTEERS**

None.