

Ginghamsburg Church
 Operating Income Statement Summary
 December 31, 2018

	YEAR TO DATE			
	Current	Budget	Variance	Prior
General Giving	4,685,735	4,931,160	(245,425)	5,228,607
Building/Capital Fund Giving	28,908	48,000	(19,092)	59,003
Debt Reduction Giving	27,583	25,000	2,583	39,336
Rental/Other Income	89,639	77,400	12,239	134,217
Total Income	4,831,865	5,081,560	(249,695)	5,461,163
Admn	438,920	422,160	(16,760)	390,277
Adult Mssn	46,917	63,765	16,848	49,634
SMT	60,371	68,142	7,771	52,269
Call	475,549	477,825	2,276	474,428
Recovery	2,748	40,845	38,097	(10)
Care	612	1,357	745	1,631
Children	26,801	62,603	35,802	18,540
Communications	23,312	58,473	35,161	42,211
Life Groups	26,596	22,660	(3,936)	23,242
Facility	330,453	311,022	(19,431)	324,179
Finance	1,936	2,434	498	2,624
Food Svc	33,923	41,212	7,289	47,048
Fort	95,171	109,347	14,176	116,942
Hospitality	34,127	35,497	1,370	40,058
Media	32,514	72,419	39,905	36,576
Music	54,078	95,294	41,216	41,989
Personnel	3,026,166	3,255,508	229,342	3,473,938
Recreation	(8,020)	(99)	7,921	376
Special Events	43,282	9,450	(33,832)	18,930
Point	28,667	37,974	9,307	44,579
Worship	17,739	34,011	16,272	25,192
Student	31,672	31,467	(205)	23,021
Facility Improvements	9,333	31,000	21,667	0
Total Expenses	4,832,867	5,284,366	451,499	5,247,674
Net Totals (Expense-Income)	(1,002)	(202,806)	(201,804)	213,489