New Path Outreach
• Food pantries served 17,135 households
• 761 people received financial assistance
• 3,913 people received medical supplies through GIVE

New Creation Counseling Center
• Served 3,058 unique clients in 15,953 counseling and psychiatry sessions
• Totals include 209 students and 1,018 student sessions in local schools through the Nexus (in-school) program
• Gave away $450k in services

Clubhouse
• Served 176 children using both in person and hybrid sessions
• Delivered 1,125 curbside food and activity boxes to 63 families
• Distributed 7,100 Child Hunger Alliance meals in Troy, Piqua, and Harrison Township

Care Team
• Conducted Care Check-Ins with 600 families monthly
• Received 1,766 prayer requests

In Person Attendance
• Gathered in person 35 weekends
• Attended by a weekly average of 769 adults, kids, and students

Online Attendance
• Broadcast worship on three platforms receiving an average of 2,725 views each weekend and a total of over 140,000 weekend views in 2020
  • ginghamsburg.org/live – 365 views per weekend
  • Youtube – 372 views per weekend (since March)
  • Facebook – 2,288 views per weekend

Christmas Eve
• Our Christmas Eve celebration was held in-person, but also broadcast online and on local television. All total, the celebration received 11,913 views.
  • In Person – 1,201 adults and kids
  • Online – 4,212 devices
  • Television – 6,500 households
2020 CHURCH-WIDE SPENDING

Functional Allocation of Expenses

- Facilities – $856,978 (21%)
- Weekend Experience – $1,027,752 (25.2%)
- Discipleship – $546,191 (13.4 %)
- Outreach – $918,670 (22.5%)
- Administration – $736,698 (18%)

Our church is blessed to have the support of the community in the Miami Valley and beyond. This report showcases where we’re spending money and the fruit that God is pouring out in response to our sacrifice and labor.

One of our biggest values at Ginghamsburg is transparency. This report is an effort to keep the window into this ministry as clear as possible. However, we can’t anticipate the curiosities of each individual; if you want more information please email info@ginghamsburg.org and we’d love to give you more details.

<table>
<thead>
<tr>
<th>FINANCES</th>
<th>12.31.20</th>
<th>12.31.19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash on Hand</td>
<td>$1,008,923</td>
<td>$852,383</td>
</tr>
<tr>
<td>Operating Dollars</td>
<td>$636,723</td>
<td>$386,004</td>
</tr>
<tr>
<td>Weeks of Operating Cash</td>
<td>10.11</td>
<td>5.12</td>
</tr>
<tr>
<td>Restricted Dollars</td>
<td>$372,200</td>
<td>$446,379</td>
</tr>
<tr>
<td>Long Term Debt</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GIVING TOTALS</th>
<th>12.31.20</th>
<th>12.31.19</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Giving</td>
<td>$2,918,347</td>
<td>$4,102,758</td>
</tr>
<tr>
<td>Capital Giving</td>
<td>$33,499</td>
<td>$5,147</td>
</tr>
<tr>
<td>PPP</td>
<td>$688,930</td>
<td>–</td>
</tr>
<tr>
<td>Total Unrestricted Income</td>
<td>$3,640,776</td>
<td>$4,219,686</td>
</tr>
<tr>
<td>Christmas Miracle Offering</td>
<td>$355,165</td>
<td>$408,472</td>
</tr>
</tbody>
</table>